

COST CENTRE	TYPE	SCHOOL NAME	DCSF REF.	Cluster	Pull Numbers	Delegation Band 700% >300, 75% >200, 50%>100, 40%>75, 20%>75	Band 3 Notes in Lieu	Band 3 numbers 09/10	Statement Band 3 number 09/10	Band 3 & Statement 3 09/10 total	Band 4 numbers 09/10	Statement 1 Band 4 numbers 09/10	Band 4 & Statement n1 4 totals	Band 3 & 4 as % of school roll	Band 3 spend 2009/10 FRED	Band 4 spend 2009/10 FRED	Band 3 formula per pupil	Band 3 formula LPA	Band 3 formula IDACI	Band 3 formula FSM%	Total Band 3 by LMS Formula	Actual Funding £ (from FRED)	Difference	%	TOTAL Actual Band 3 FRED 09/10	Proposed delegation form x% delegated +y% actual	Difference from Actual £	Budget increases £	Budget Decreases £	%							
																															£	£	£	£	£	£	£
7150.126	-21.608		3673	10	>300	100											60.1	120.83	128.44	219.83																	
			1389	6	>200	75											14.45	29.05	30.88	52.86																	
53.547	24.858		6109	29	>100	50											24.04	48.33	51.38	87.93																	
			1406	17	>75	25																															
			1204	20	<75	10																															
E0110	COMMUNITY	Burghill Community Primary School	2029	WX	84	25		1	1	1	1	1	2	2.4%	4,103	6,534	1,214	407	204	264	2,089	4,103	-2,014	-49.1%	4,103	3,600	-504										
E0131	FOUNDATION	Lord Scudamore Primary School	2061	WX	571	100		5	1	6	2	1	3	9.16%	25,565	3,606	8,251	1,879	2,605	3,542	16,277	25,565	-9,288	-36.3%	25,565	16,277	-9,288										
E0138	COMMUNITY	Trinity Primary School	2071	WX	565	100		1	3	4	0	5	5	1.6%	13,946	29,374	8,164	2,208	2,126	3,383	15,881	13,946	1,935	13.9%	13,946	15,881	1,935	1,935	1,935	1,935	1,935	1,935	1,935	1,935	1,935		
E0128	COUNTY V.C.	Holmer CoE Primary School	3055	WX	301	100		1	1	2	1	1	3	1.0%	4,695	3,329	4,349	634	1,064	1,903	7,950	4,695	3,255	69.3%	4,695	3,255	-1,440										
E0174	COUNTY V.C.	Stretton Sugwas CoE Primary School	3102	WX	106	100		1	1	1	0	4	4	4.7%	2,111	15,966	1,532	62	281	106	1,981	2,111	-150	-7.1%	2,111	2,036	-75										
E0105	COMMUNITY	Bredensbury Primary School	2011	QE	81	25		0	1	1	2	2	2	2.5%	0	22,500	1,170	477	361	740	2,748	0	2,748	0	2,748	0	687	687	687								
E0108	COMMUNITY	Brockhampton Primary School	2014	QE	110	50		0	0	0	0	0	0	0.0%	0	0	1,590	422	425	264	2,701	0	2,701	0	1,351	1,351	1,351										
E0109	COMMUNITY	St Peter's Primary School	2024	QE	197	50		1	1	0	0	0	1	0.5%	0	0	2,847	779	1,157	1,956	6,739	0	6,739	0	3,370	3,370	3,370										
E0111	COUNTY V.C.	Burley Gate CoE Primary School	3010	QE	90	25		1	1	0	2	2	3	3.3%	0	22,500	1,306	465	321	529	2,621	0	2,621	0	655	655	655										
E0180	COUNTY V.C.	Whitbourne CoE Primary School	3109	QE	49	10		0	0	0	0	0	0	0.0%	0	0	708	41	143	159	1,051	0	1,051	0	105	105	105										
E0186	AIDED	Pencombe CoE Primary School	3367	QE	55	10		0	0	0	0	0	0	0.0%	0	0	735	0	211	0	1,006	0	1,006	0	101	101	101										
E0150	COMMUNITY	Leominster Infants' School	2099	MI	245	75		1	1	2	0	0	2	0.6%	8,502	0	3,540	594	1,525	3,753	9,412	8,502	910	10.7%	8,502	9,185	683	683	683								
E0151	COMMUNITY	Leominster Junior School	2100	MI	313	100		1	1	2	1	1	3	1.0%	9,607	925	4,523	1,205	2,888	4,387	13,003	9,607	3,396	35.3%	9,607	13,003	3,396	3,396	3,396								
E0157	COMMUNITY	Luston Primary School	2103	MI	94	25		0	0	0	0	0	0	0.0%	0	0	1,358	251	694	423	2,726	59	2,667	4520.3%	59	726	667	667									
E0173	COMMUNITY	Stoke Prior Primary School	2148	MI	78	25		2	2	4	0	0	4	5.1%	24,007	0	1,127	426	301	264	2,118	24,007	-21,889	-91.2%	24,007	18,535	-5,472										
E0102	AIDED	St Michael's CoE Primary School	3304	MI	100	25		0	0	0	0	0	0	0.0%	0	0	1,440	0	343	634	2,417	0	2,417	0	604	604	604										
E0142	AIDED	Kimbolton St James CoE Primary School	3341	MI	84	25		1	1	0	0	0	1	1.2%	434	0	1,214	334	431	106	2,085	434	1,651	380.4%	434	847	413	413									
E0152	AIDED	Iwington CoE Primary School	3349	MI	84	25		1	1	0	0	0	1	1.2%	2,407	0	1,214	424	518	951	3,107	2,407	700	28.1%	2,407	2,562	175	175									
E0171	COMMUNITY	Shobdon Primary School	2146	WI	49	10		0	0	0	0	0	0	0.0%	0	0	708	136	213	581	1,638	3,018	-1,380	-45.7%	3,018	2,880	-138										
E0182	COMMUNITY	Wigmore Primary School	2158	WI	134	50		2	1	2	1	2	3	5.3%	5,861	21,884	1,933	510	515	1,110	4,068	5,661	-1,593	-28.1%	5,661	4,865	-797										
E0164	COUNTY V.C.	Orleton CoE Primary School	3083	WI	200	50		1	1	1	0	0	1	0.5%	7,200	0	2,890	118	463	529	4,000	7,200	-3,200	-44.4%	7,200	5,600	-1,600										
E0144	AIDED	Kingsland CoE School	3342	WI	140	50		2	2	2	4	4	6	4.3%	7,318	44,414	2,023	205	637	264	3,129	7,318	-4,189	-57.2%	7,318	5,224	-2,095										
E0149	AIDED	Leintwardine Endowed Primary School	3348	WI	96	25		0	0	0	0	0	0	0.0%	0	0	1,387	172	352	106	2,017	0	2,017	0	504	504	504										
E0100	COMMUNITY	Almeley Primary School	2001	LH	69	10		0	0	0	0	0	0	0.0%	0	0	997	542	260	317	1,116	0	2,116	0	212	212	212										
E0146	COMMUNITY	Kington Primary School	2096	LH	50	10		0	0	0	1	0	0	0.0%	0	0	2,760	719	618	975	1,744	6,198	0	6,198	0	3,099	3,099	3,099									
E0119	COUNTY V.C.	Eardisley CoE Primary School	3035	LH	61	10		1	1	1	0	1	1	2.3%	4,655	216	881	158	205	264	1,508	4,655	-3,147	-67.6%	4,655	4,340	-315										
E0165	AIDED	Pembridge CoE Primary School	3366	LH	96	25		0	0	0	0	0	0	0.0%	0	0	1,387	151	345	211	2,094	0	2,094	0	524	524	524										
E0178	COMMUNITY	Weobley Primary School	2158	WE	140	50		1	1	1	0	0	1	0.7%	2,407	0	2,023	484	611	2,167	5,285	2,407	2,878	119.6%	2,407	3,846	1,439	1,439									
E0112	COUNTY V.C.	Canon Pyon CoE Primary School	3015	WE	77	25		0	0	0	0	0	0	0.0%	0	0	1,113	511	225	264	2,113	0	2,113	0	528	528	528										
E0117	COUNTY V.C.	St Mary's CoE Primary School (Credenhill)	3028	WE	179	50		4	2	6	1	4	5	11.6%	14,853	35,785	2,587	188	594	899	4,268	14,853	-10,585	-71.3%	14,853	9,561	-5,293										
E0118	COUNTY V.C.	Dilwyn CoE Primary School	3030	WE	31	10		0	0	0	0	0	0	0.0%	0	0	448	0	125	106	679	0	679	0	68	68	68										
E0172	AIDED	Stanton-On-Wye Endowed Primary School	3076	WE	70	10		2	1	3	0	0	3	4.3%	13,966	0	1,006	231	223	423	1,883	13,966	-12,083	-86.5%	13,966	12,758	-1,208										
E0101	COMMUNITY	Ashperton Primary School	2005	JM	160	100		0	0	0	0	1	1	0.6%	0	0	2,312	521	408	634	3,875	0	3,875	0	1,938	1,938	1,938										
E0148	COMMUNITY	Ledbury Primary School	2098	JM	451	100		2	2	4	6	2	8	12.2%	21,600	34,274	6,517	1,647	1,714	2,907	12,785	21,600	-8,815	-40.8%	21,600	12,785	-8,815										
E0103	COUNTY V.C.	Bosbury CoE Primary School	3006	JM	129	50		1	1	1	1	1	2	1.6%	4,341	11,250	1,864	594	320	740	3,518	434	3,084	710.6%	434	1,976	1,542	1,542									
E0115	COUNTY V.C.	Colwall CoE Primary School																																			